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INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

J U N E 1 9 8 7

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
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PREPARED BY
The Division of Research and Analysis
Office of Program Support

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DEPARTMENT OF HUMAN RESOURCES

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TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

- The appendix contains the May 1987 Emergency Assistance Tables 16, 17 and 18.
- The card stock covers for the Statistical Report will return with the next issue.

CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

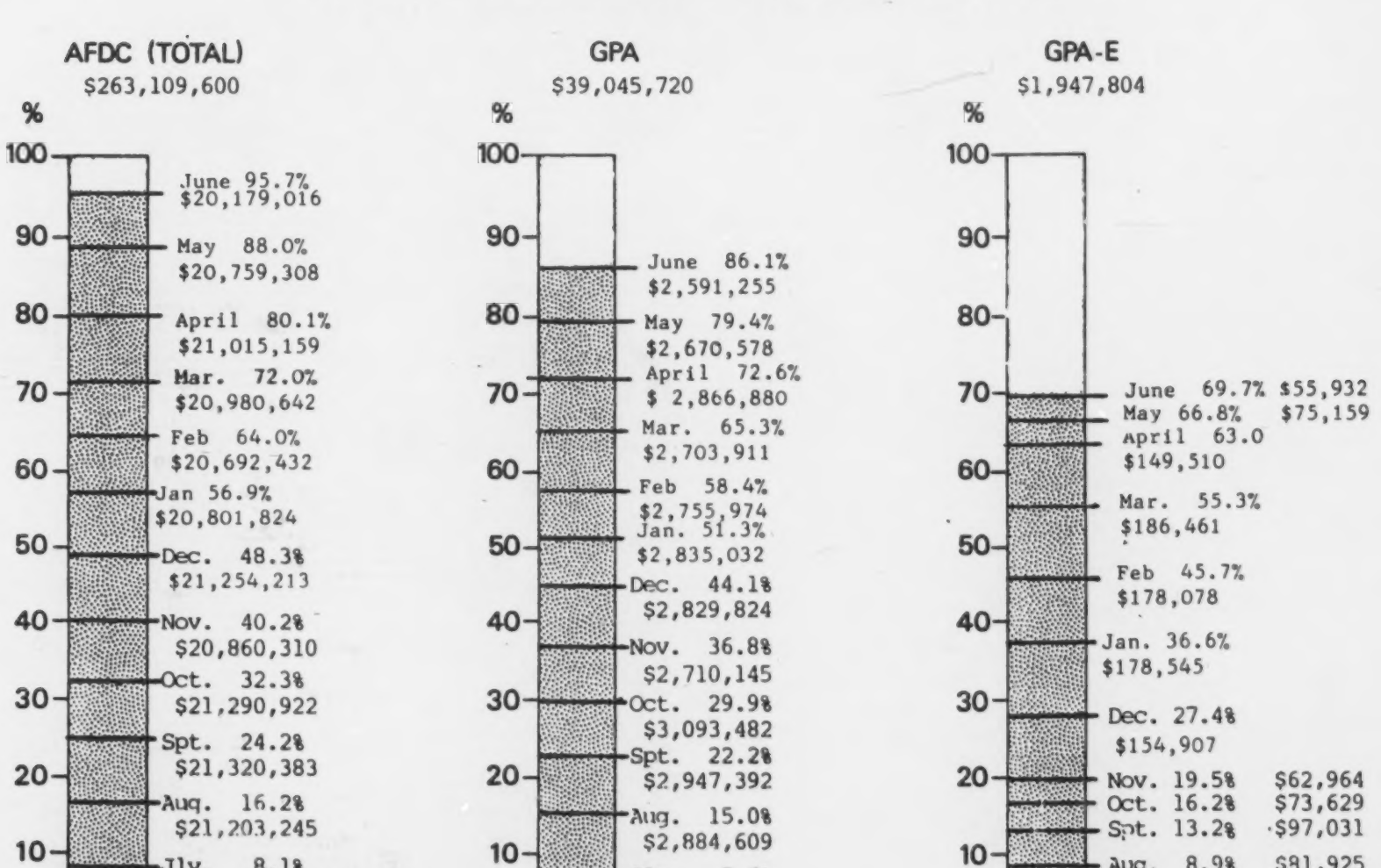

TABLE 1

PUBLIC ASSISTANCE PAYMENTS

June 1987

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	20,179,016	113.38	113.53	112.44	251,744,320	263,109,600	95.7
AID TO FAMILIUES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) — AFDC	19,821,377	113.82	114.04		246,728,433		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS — AFDC — UP	357,639	93.26	93.77		5,015,887		
GENERAL PUBLIC ASSISTANCE — GPA STATE ONLY	2,591,255	142.67	144.71	151.34	33,624,873	39,045,720	86.1
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA — E STATE ONLY	55,932	148.36	155.70	170.63	1,357,869	1,947,804	69.7
PUBLIC ASSISTANCE TO ADULTS — PAA	396,641	276.60	437.55	376.98	6,164,143		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN — EAFC	252,611	197.51	208.86	192.01	4,462,683	5,181,966	86.1
EMERGENCY ASSISTANCE — EA	121,841	174.06	171.17	179.52	2,433,068	3,360,614	72.4
GPA REFUGEES	43,854	148.66	151.82	135.28	591,472	649,344	91.1
GPA — E REFUGEES	1,032	73.71	94.27	105.43	25,548	63,258	40.4

Funds on Table 1 represent State and Federal appropriations and local funds provided for matching the GPA—E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.